

**Perry Meridian**

**Athletic Facility Needs**

**June 15, 2015**

# ATHLETIC FACILITY NEEDS

## PERRY MERIDIAN HIGH SCHOOL

|                            |                    |
|----------------------------|--------------------|
| Football Stadium Phase I   | \$2,426,452        |
| Football Stadium Phase II  | \$2,269,630        |
| Football Stadium Phase III | \$3,953,101        |
| Baseball/Softball Field    | <u>\$ 858,691</u>  |
| <b>TOTAL</b>               | <b>\$9,507,874</b> |

# PMHS Football Stadium

## Phase I\*

|  |                    |
|--|--------------------|
| Site Development, Infrastructure, Field Drainage | \$1,897,692        |
| Synthetic Field Turf, scoreboards, goals         | \$ 490,600         |
| Track Recoating                                  | <u>38,160</u>      |
| <b>Total Construction Cost</b>                   | <b>\$2,426,452</b> |

- Physical Education classes
- Marching Band
- Varsity Practice Field
- Freshman & JV games
- Middle School games
- PTYF games

# PMHS Football Stadium

## Phase 2\*

|   |                          |
|---|--------------------------|
| <b>Sports Lighting, Poles, Lamps</b>                                | <b>\$ 320,926</b>        |
| <b>Grandstands, Press Box, 2,500 Home Seats,<br/>1,000 Visitors</b> | <b>\$1,002,336</b>       |
| <b>Home Side Restrooms</b>  | <b>\$ 788,640</b>        |
| <b>Concession Building</b>  | <b><u>\$ 157,728</u></b> |

**Total Construction Cost** **\$2,269,630**

- Host Home Varsity Football games
- Host Marching Band Competitions

# PMHS Football Stadium

## Phase 3

|                                |                    |
|--------------------------------|--------------------|
| Locker Room Building           | \$2,870,390        |
| Relocate Tennis Court          | \$ 75,000          |
| Storage Under Grandstands      | <u>\$1,007,711</u> |
| <b>Total Construction Cost</b> | <b>\$3,953,101</b> |

# PMHS Baseball & Softball Fields

|   |                  |
|---|------------------|
| Baseball field renovations-rebuilding pitcher mound,<br>homeplate, infield, sod   | \$ 19,985        |
| Softball field renovations – rebuilding pitcher mound,<br>homeplate, infield, sod | \$ 15,810        |
| New Pressbox/Storage Building/Restrooms   | <u>\$822,896</u> |
| <b>Total Construction Cost</b>  | <b>\$858,691</b> |

# ATHLETIC FACILITY NEEDS

## PERRY MERIDIAN MIDDLE SCHOOL

|                         |                     |
|-------------------------|---------------------|
| Baseball/Softball Field | \$ 1,327,060        |
| Soccer Field            | <u>\$ 1,203,054</u> |
| <b>TOTAL</b>            | <b>\$ 2,530,114</b> |

# PMMS Baseball & Softball Fields

|  |                    |
|--|--------------------|
| Baseball field renovations – rebuilding pitcher mound, homeplate, infield, sod, drainage | \$312,000          |
| Softball field renovations – rebuilding pitcher mound, homeplate, infield, sod, drainage | \$274,560          |
| Shared Restroom/Concession (1,750 s.f.)  | \$549,649          |
| Pressbox / Storage Building  | <u>\$190,851</u>   |
| <b>Total Construction Cost</b>   | <b>\$1,327,060</b> |



# PMMS Soccer Field

|  |                    |
|--|--------------------|
| Soccer field renovations – rebuilding field, seeding, drainage, irrigation | \$335,314          |
| Sidewalks/Bleachers/Pressbox   | \$263,360          |
| Lighting   | \$128,485          |
| New 8 Lane Track   | <u>\$475,895</u>   |
| <b>Total Construction Cost</b>   | <b>\$1,203,054</b> |

# Perry Meridian Campus Athletic Upgrades

|                                |                            |
|--------------------------------|----------------------------|
| <b>PMHS</b>                    | <b>\$ 9,507,874</b>        |
| <b>PMMS</b>                    | <b><u>\$ 2,530,114</u></b> |
| <b>Total Construction Cost</b> | <b>\$12,037,988</b>        |

## PERRY MERIDIAN HIGH SCHOOL ATHLETIC/PE/BAND FIELDS

| Phase                            | Estimated Cost of Phase 1 and 2  |                    |
|----------------------------------|--|--------------------|
| 1                                | Synthetic Field Turf, Scoreboards, Goals                                 | \$ 490,600         |
| 2                                | Sports Lighting  | 320,926            |
| 2                                | Grandstands (H-2500, V-1000)   | 1,002,336          |
| 1                                | Track Recoating  | 38,160             |
| 2                                | Concession/RR Building   | 946,368            |
| 1                                | Site Development (Drainage, Electrical, water, sewer, fencing, sidewalks | 1,897,692          |
|                                  | <b>Total Estimated Cost</b>  | <b>\$4,696,082</b> |
| <b>Potential Funding Sources</b> |  |                    |
|                                  | 2015 CPF Perry Meridian Line Item  | \$1,500,000        |
|                                  | Transfer to Rainy Day if needed  |                    |
|                                  | 2016 CPF Site Development Perry Meridian                                 | 397,692            |
|                                  | Current Rainy Day Funds (Trans. From CPF)                                | 2,798,390          |
|                                  | \$4,300,000 of Current RR Funds  |                    |
|                                  | have been transferred from CPF   |                    |
|                                  | <b>Total Funding</b>   | <b>\$4,696,082</b> |

**THE CAPITAL CAMPAIGN IS PURSUING \$1,000,000 IN DONATIONS THAT WOULD BE TRANSFERRED INTO THE RAINY DAY FUND AT A RATE OF \$100,000 PER YEAR OVER 10 YEARS.**

# Holder Field Athletic Upgrades

Baseball field renovations – rebuilding pitcher mound, homeplate, infield, sod, drainage, dugouts

Softball field renovations – rebuilding pitcher mound, homeplate, infield, sod, drainage, dugouts

|                                |                  |
|--------------------------------|------------------|
| <b>Total Construction Cost</b> | <b>\$164,955</b> |
|--------------------------------|------------------|

Funding Source: PTEF Capital Campaign  
Ellis Engineering \$62,000